

INCOME STATEMENT AT 31 DECEMBER 2017

	2017	2016
A) SURPLUS FOR THE YEAR		
Income for primary purpose activities	4,708,360	4,591,939
Income from promotions, sponsors and collaborations	4,708,360	4,591,939
Monetary and other aids	(437,901)	(438,449)
Monetary aids	(437,901)	(438,449)
Staff costs	(1,902,744)	(1,821,366)
Wages, salaries and similar expenses	(1,540,202)	(1,501,169)
Social Security costs	(362,542)	(320,197)
Other operating expenses	(2,946,448)	(2,716,347)
Outsource services	(2,946,448)	(2,716,347)
Depreciation and amortization charge	(166,208)	(171,020)
A.1) PROFIT FROM OPERATIONS	(744,941)	(555,243)
Financial income	620,470	690,853
From marketable securities and other financial instruments		
– Third parties	620,470	690,853
Chain in fair value of financial instruments	167,234	–
A.2) FINANCIAL RESULTS	787,704	690,853
A.3) PROFIT BEFORE TAX	42,763	135,610
Income tax		–
A.4) SURPLUS FOR THE YEAR	42,763	135,610
B) DISCONTINUED OPERATIONS		
A.5) Changes in equity recognized in the surplus for the year	42,763	135,610
C) Income and expense recognized directly in equity		
1. Financial assets available for sale	442,646	129,566
C.1) Changes in equity income and expenses recognized directly in equity	442,646	129,566
D) Reclassifications to surplus for the year		
D.1) Changes in equity for the surplus for the year reclassifications	(163,312)	–
E) Changes in equity income and expense recognized directly in equity (C.1+D.1)	279,334	129,566
H) Variations in the foundation endowment	135,610	201,650
I) Other variations	(135,610)	(201,650)
J) TOTAL INCOME, CHANGES IN EQUITY FOR THE YEAR	322,097	265,176

All figures in euros.