

INCOME STATEMENT AT 31 DECEMBER 2019

	2019	2018
A) SURPLUS FOR THE YEAR		
Income for primary purpose activities	4 781 968	4 870 220
Income from promotions, sponsors and collaborations	4 781 968	4 870 220
Monetary and other aids	(427 827)	(379 507)
Monetary aids	(427 827)	(379 507)
Staff costs	(2 039 191)	(1 967 667)
Wages, salaries and similar expenses	(1 636 891)	(1 600 887)
Social Security costs	(402 300)	(366 780)
Other operating expenses	(2 977 236)	(3 057 867)
Outsource services	(2 977 236)	(3 057 867)
Depreciation and amortization charge	(188 285)	(189 390)
A.1) PROFIT FROM OPERATIONS	(850 571)	(724 211)
Financial income	586 781	586 512
From marketable securities and other financial instruments		
– Third parties	586 781	586 512
Change in fair value of financial instruments	315 824	281 676
A.2) FINANCIAL RESULTS	902 605	868 188
A.3) PROFIT BEFORE TAX	52 034	143 977
Income tax		
A.4) SURPLUS FOR THE YEAR	52 034	143 977
B) DISCONTINUED OPERATIONS		
A.5) Changes in equity recognized in the surplus for the year	52 034	143 977
C) Income and expense recognized directly in equity		
1. Financial assets available for sale	924 101	(799 255)
C.1) Changes in equity income and expenses recognized directly in equity	924 101	(799 255)
D) Reclassifications to surplus for the year		
D.1) Changes in equity for the surplus for the year reclassifications	(272 956)	(264 154)
E) Changes in equity income and expense recognized directly in equity (C.1+D.1)	651 145	(1 063 409)
H) Variations in the foundation endowment		—
I) Other variations		—
J) TOTAL INCOME, CHANGES IN EQUITY FOR THE YEAR	703 179	(919 432)

All figures in euros.