

INCOME STATEMENT AT 31 DECEMBER 2018

	2018	2017
A) SURPLUS FOR THE YEAR		
Income for primary purpose activities	4,870,220	4,708,360
Income from promotions, sponsors and collaborations	4,870,220	4,708,360
Monetary and other aids	(379,507)	(437,901)
Monetary aids	(379,507)	(437,901)
Staff costs	(1,967,667)	(1,902,744)
Wages, salaries and similar expenses	(1,600,887)	(1,540,202)
Social Security costs	(366,780)	(362,542)
Other operating expenses	(3,057,867)	(2,946,448)
Outsource services	(3,057,867)	(2,946,448)
Depreciation and amortization charge	(189,390)	(166,208)
A.1) PROFIT FROM OPERATIONS	(724,211)	(744,941)
Financial income	586,512	620,470
From marketable securities and other financial instruments		
– Third parties	586,512	620,470
Chain in fair value of financial instruments	281,676	167,234
A.2) FINANCIAL RESULTS	868,188	787,704
A.3) PROFIT BEFORE TAX	143,977	42,763
Income tax		
A.4) SURPLUS FOR THE YEAR	143,977	42,763
B) DISCONTINUED OPERATIONS		
A.5) Changes in equity recognized in the surplus for the year	143,977	42,763
C) Income and expense recognized directly in equity		
1. Financial assets available for sale	(799,255)	442,646
C.1) Changes in equity income and expenses recognized directly in equity	(799,255)	442,646
D) Reclassifications to surplus for the year		
D.1) Changes in equity for the surplus for the year reclassifications	(264,154)	(163,312)
E) Changes in equity income and expense recognized directly in equity (C.1+D.1)	(1,063,409)	279,334
H) Variations in the foundation endowment	–	135,610
I) Other variations	–	(135,610)
J) TOTAL INCOME, CHANGES IN EQUITY FOR THE YEAR	(919,432)	322,097

All figures in euros.