

**INCOME STATEMENT FOR THE YEAR ENDED DECEMBER 31, 2020**

	(Debe) Haber	
	2020	2019
<b>A) Continuing operations</b>		
<b>1. Income from own activity</b>	<b>5 130 677</b>	<b>4 781 968</b>
a) Income from promotions, sponsors and collaborations	5 130 677	4 781 968
<b>3. Aid expenses and others</b>	<b>(442 817)</b>	<b>(427 827)</b>
a) Monetary aids	(442 817)	(427 827)
<b>8. Payroll expense</b>	<b>(2 231 170)</b>	<b>(2 039 191)</b>
a) Wages, salaries and similar expenses	(1 868 489)	(1 636 891)
b) Social charges	(362 681)	(402 300)
<b>9. Other expenses of the activity</b>	<b>(2 711 287)</b>	<b>(2 977 236)</b>
a) External services	(2 711 287)	(2 977 236)
<b>10. Depreciation expense</b>	<b>(249 999)</b>	<b>(188 285)</b>
<b>A.1) ACTIVITY SURPLUS (1+3+8+9+10)</b>	<b>(504 596)</b>	<b>(850 571)</b>
<b>14. Financial income</b>	<b>558 863</b>	<b>586 781</b>
b) Of marketable securities and fixed asset receivables	558 863	586 781
A1) From third parties	558 863	586 781
<b>18. Change in fair value of financial instruments</b>	<b>—</b>	<b>315 824</b>
a) Available-for-sale financial assets charged to income for the year	—	315 824
<b>A.2) SURPLUS FROM FINANCIAL OPERATIONS (14+18)</b>	<b>558 863</b>	<b>902 605</b>
<b>A.3) PRE – TAX SUPLUS (A.1+A.2)</b>	<b>54 267</b>	<b>52 034</b>
<b>A.4) SURPLUS FOR THE YEAR FROM CONTINUING OPERATIONS (A.3)</b>	<b>54 267</b>	<b>52 034</b>
<b>B) Discontinued operations</b>		
<b>A.5) Variation in equity recognized in the surplus for the year (A.4)</b>	<b>54 267</b>	<b>52 034</b>
<b>C) Revenues and expenses charged directly to shareholders' equity</b>		
<b>1. Financial assets available for sale</b>	<b>9 659</b>	<b>924 101</b>
<b>C.1) Variation in equity due to income and expenses recognized directly in equity</b>	<b>9 659</b>	<b>924 101</b>
<b>D) Reclassifications to surplus for the year</b>		
<b>D.1) Variation in equity due to reclassifications to surplus for the year</b>	<b>—</b>	<b>(272 956)</b>
<b>E) Variation in equity due to income and expenses recognized directly in equity (C1+D1)</b>	<b>9 659</b>	<b>651 145</b>
<b>H) Variations in the foundation endowment or social fund</b>	<b>—</b>	<b>—</b>
<b>I) Other variations</b>	<b>—</b>	<b>—</b>
<b>J) TOTAL INCOME. CHANGES IN EQUITY FOR THE YEAR (A.5+E+H+I)</b>	<b>63 926</b>	<b>703 179</b>

Expressed in euros