

INCOME STATEMENT FOR THE YEAR ENDED 31st DECEMBER 2021 AND 2020

	2021	2020
A) Continuing operations		
1. Income from own activity	5 149 118	5 130 677
a) Income from promotions, sponsors and collaborations	5 149 118	5 130 677
3. Aid expenses and others	(426 431)	(442 817)
a) Monetary aids	(426 431)	(442 817)
8. Payroll expense	(1 954 965)	(2 231 170)
a) Wages, salaries and similar expenses	(1 585 783)	(1 868 489)
b) Social charges	(369 182)	(362 681)
9. Other expenses of the activity	(2 531 191)	(2 711 287)
a) External services	(2 531 191)	(2 711 287)
10. Depreciation expense	(249 330)	(249 999)
A.1) ACTIVITY SURPLUS (1+3+8+9+10)	(12 799)	(504 596)
14. Financial income	545 588	558 863
b) Of marketable securities and fixed asset receivables	545 588	558 863
A1) From third parties	545 588	558 863
20. Impairments, divestitures or disposals of financial assets and liabilities	115 740	—
b) Others	115 740	—
A.2) SURPLUS FROM FINANCIAL OPERATIONS (14+18)	661 328	558 863
A.3) PRE – TAX SUPLUS (A.1+A.2)	648 529	54 267
A.4) SURPLUS FOR THE YEAR FROM CONTINUING OPERATIONS (A.3)	648 529	54 267
B) Discontinued operations		
A.5) Variation in equity recognized in the surplus for the year (A.4)	648 529	54 267
C) Revenues and expenses charged directly to shareholders' equity		
1. Financial assets available for sale	1 452 966	9 659
C.1) Variation in equity due to income and expenses recognized directly in equity	1 452 966	9 659
D) Reclassifications to surplus for the year		
D.1) Variation in equity due to reclassifications to surplus for the year	(115 740)	—
E) Variation in equity due to income and expenses recognized directly in equity (C1+D1)	1 337 226	9 659
H) Variations in the foundation endowment or social fund	—	—
I) Other variations	—	—
J) TOTAL INCOME. CHANGES IN EQUITY FOR THE YEAR (A.5+E+H+I)	1 985 755	63 926

Expressed in euros