

INCOME STATEMENT FOR THE YEAR ENDED 31ST DECEMBER 2022 AND 2021

	2022	2021
A) Continuing operations		
1. Income received by the Entity for its own activity	5 280 381	5 149 118
a) Income received from promoters, sponsors and collaborators	5 280 381	5 149 118
3. Expenses for aids and others	(437 780)	(426 431)
a) Cash aids	(437 780)	(426 431)
8. Staff costs	(2 150 980)	(1 954 965)
a) Wages, salaries and others	(1 741 440)	(1 585 783)
b) Social contributions	(409 540)	(369 182)
9. Other operating expenses	(2 856 962)	(2 531 191)
a) External services	(2 856 962)	(2 531 191)
10. Depreciation and amortization charge	(156 648)	(249 330)
A.1) SURPLUS FROM ACTIVITIES (1+3+8+9+10)	(321 989)	(12 799)
14. Finance income	681 761	545 588
b) Marketable securities and other financial instruments	681 761	545 588
b1) From third parties	681 761	545 588
20. Impairment and gains or losses of financial assets and liability	(142 356)	115 740
a) Impairment and losses	(300 381)	—
b) Disposals of financial instruments	158 025	115 740
A.2) SURPLUS FROM FINANCIAL TRANSACTIONS (14+18)	539 405	661 328
A.3) BEFORE-TAX SURPLUS (A.1+A.2)	217 416	648 529
A.4) SURPLUS FROM ONGOING OPERATIONS (A.3)	217 416	648 529
B) Discontinued operations		
A.5) Variation in the net equity (A.4)	217 416	648 529
C) Revenues and expenses recognized directly in equity		
1. Available-for-sale financial assets	(1 048 561)	1 452 966
C.1) Overall change in equity from income and expenses recognized directly in equity	(1 048 561)	1 452 966
D) Reclassifications to the surplus for the financial year		
D.1) Changes in equity due to reclassifications to the surplus for the financial year	(158 025)	(115 740)
E) Change in equity due to income and expenses recognised in equity (C1+D1)	(1 206 586)	1 337 226
J) TOTAL RESULTS, CHANGES IN EQUITY FOR THE FINANCIAL YEAR (A.5+E)	(989 170)	1 985 755

Expressed in euros